Sector/project	Date of Commissioning		Cost (Rs. in crorcs)		% of cost Original/Anticipated overrun c
	Anticipated		Revised		Original/ Revised
Surface Transport					
3. Crude & Pol for MRPL Manglore (Ports)	12/96	*997*	238.14	238.14	0

Statement-II

List of main factors resulting in time and cost overrun

The various causes for delay in the completion of projects, identified by the DPI, as a result of monitoring and analysis of the reports received from project authorities can be summed up as follows:

I. Delay in land acquisition.

II. Delay in obtaining forest/ environment clearance and lack of supporting infrastructure facilities.

III. Delay in tic up of adequate funds and sources of funds (Budgetary internal resources, extra budgetary and external aid).

IV. Delay in finalisation of detailed engineering, release of drawings and delay in availability of fronts.

V. Changes in scope.

VI. Delay in tendering, ordering and equipment supply.

VII. Industrial relations and law and order problems.

VIll. Delay and uncertainty in feed stock supply.

IX. Pre-commissioning teething troubles.

X. Technology problems.

XI. Geoloeica! surprises.

The following arc major causes of Cost escalation:

I. Changes in rates of foreign exchange and statutory duties

II. Higher cost of environmental safeguards and rehabilitation measures.

III. Higher cost of land acquisition.

IV. Change in the scope of project.

V. Higher prices being quoted by the bidders in certain areas.

VI. Under estimation of original cost and

VII. Genera) price rise.

Allocations to States for the coining plan

646. SHRI JAGIR SINGH DARD: DR. SHRIKANT RAMCHANDRA JICHKAR:

Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) what arc the plan targets and , allocations for the States for the coming ' Plan;

(b) what difficulties and problems did the Planning Commission come across during discussions with States; and

(c) what steps would be taken to overcome these problems?

THE MINISTER OF STATE FOR PLANNING AND PROGRAMME IMPLEMENTATION (SHRI YOGENDER K. ALAGH): (a) A statement indicating the Approved

Outlay for various Stares for Annual Plan 1997-98 is enclosed *(Sec* below). The Plan allocations for Punjab is yet to be finalised.

(b) and (c) During the course of discussions with the State Governments for the finalisation of their Annual Plan 1997-98 the problems like constraints of State Governments to mobilise Additional Resources, poor performance of public utilities like State Electricity Boards and increasing Non-Plan expenditure were highlighted. Implementation of the Basic Minimum Services, the Accelerated Irrigation Benefit Programme and specific development problems of each State were also discussed. The State Governments have been requested to take measures to make the State Electricity Boards and State Road Transport Corporations Economically viable. The State Governments have also been advised to improve their tax-GDP ratio, widen the tax base and to reduce the non-plan expenditure.

Statement

Annual Plan — 1997-98 — Originally Approved Outlay — States

(Rs. Crores)

SI. No.	States/UTs	Annual Plan 1997-98
		Originally Approved Outlay
1	2	3
1.	Andhra Pradesh	3533.00
2.	Arunachal Pradesh	600.00
3.	Assam	1500.00
4.	Bihar	2200.00
5.	Goa	230.00
6.	Gujarat	4500.00
7.	Haryana	1575.00
8.	Himachal Pradesh	1008.00
9.	Jammu & Kashmir	1550.00
10.	Karnataka	4130.00
11.	Kerala	2850.00
12.	Madhva Pradesh	3656.00
13.	Maharashtra	8325.00
14.	Manipur	410.00
15.	Meghalaya	382.00
16.	Mizoram	290.00
17.	Nagaland	291.00
18.	Orissa	2500.00
19.	Punjab	*
20.	Rajasthan	3500.00
21.	Sikkim	220.00
22.	Tamil Nadu	4000.00
23.	Tripura	437.00
24.	Uttar Pradesh	7080.00
25.	West Bengal	3760.00

*Not yet decided.

Utilisation of Central Funds by Tamil Nadu

647. SHRI R. MARGABANDHU: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether Tamil Nadu Government has fully utilised the entire funds allotted by the Central Government for specific purposes;

(b) whether there arc any divesifications of funds for the current year; and

(c) if so, the details thereof?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI YOGENDER KUMAR ALAGH): (a) to (c) Against the approved allocation of Rs. 9802.00 crores during 1992-96, Tamil Nadu Government has sent an amount of Rs. 10200.79 crores thereby fully utilising the entire fund allotted by the Central Government for specific purposes. There is no report of diversion of funds for current year.